

Recd. 12/09/2003

METROPOLITAN

TRANSPORTATION

COMMISSION

Joseph P. Bort MetroCenter 101 Eighth Street Oakland, CA 94607-4700

Tel.: 510.464.7700 TTY/TDD: 510.464.7769

Fax: 510.464.7848 e-mail: info@mtc.ca.gov Web site: www.mtc.ca.gov

December 5, 2003

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Jon Rubin, Vice Chair

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Shelia Young Cities of Alameda County

Jim Nicholas, Chief

Division of Transportation Programming

Caltrans

P.O. Box 924873, MS-82 Sacramento, CA 94274-0001

Attention: Rachel Falsetti

RE: MTC TIP Amendment 2003-12

Dear Mr. Nicholas:

I am writing to notify you of several changes MTC recently made to the 2003 Transportation Improvement Program (TIP) with administrative amendment number 03-12. The amendment made the follow changes to projects through out the region:

- Split the State Route 4 from Loveridge to Sommersville Project to 2 projects per request of 1) FHWA:
- Swapped funds between two projects in San Francisco County and between two projects in 2) Santa Clara County;
- It revised the funding between phases for 4 TLC projects; and 3)
- Made other minor revisions to projects throughout the region. 4)

Each of these changes does not significantly change the original scope of the projects and are within the criteria for changes that may be made administratively. These revisions also do not affect air quality conformity or financial constraint requirements of the TIP.

The revised TIP entries have been emailed to your staff and have been posted at MTC's TIP website at: http://www.mtc.ca.gov/publications/tip/proposed.htm

They will also be uploaded into CTIPS very shortly. If you have any questions regarding this amendment, please contact Raymond Odunlami of my staff at (510) 464-7717.

> Sincerely, Therese Whomis.

Therese W. McMillan Deputy Director, Policy

Steve Heminger

Executive Director

Ann Flemer Deputy Director/Operations

Therese W. McMillan Deputy Director/Policy

C: Ms. Chun Tsung - CT Dist. 4

Mr. Rich Monroe - CT Dist. 4

Ms. Sima Memari - CT Dist. 4

Ms. Mayela Sosa - FHWA

Ms. Sue Kiser - FHWA

Mr. Abhijit Badge - CT HO

Mr. Ted Matley - FTA Ms. Ginger Vagenas - EPA

Tip ID: ALA010027	Amendment: 2003-1 Status: Proposed	Status:	Proposed	PROPOSED	CTIPS	CTIPS ID: 20600002087
Project Name: Santa Fe	Project Name: Santa Fe ROW Bike/Ped Path (HIP Project)		Sponsor: Berkeley	Implementing Agency: Berkeley	Berkeley	AQ Code: 4.12
Description: Berkelev: (Description: Rerkeley: On the Santa Fe ROW by Strawberry Creek Park & Delaware St. Construct ned/hike nath and new mid-block ned signal and crosswalk on University Avenue. MTC	Creek Park A	Delaware St.: Construct ned/bi	ike nath and new mid-block ned sig	mal and crosswalk or	n University Avenue, MT

Housing Incentive Program (HIP)

Reason: Refine funding phase.

later	FY 05/06	FY 04/05	FY 03/04	EV 02/03	Ti.	Category		5	Phase Program	
Project Type: Other	Project Type: Other		Purpose: Other	Purpose: Other	UZA:	nte/Local/Fed: Local Rd UZA:	St.	AA	Review: AA	
							reace.	ICCIII		

Keview:	AA state/Local/r	State/Local/red: Local Kd	UZA:		Purpose: Other	Uther		rioject type. Other	Other	
Phase	Program	Category	Prior	_	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP	TIP Funding				
CON	Other Local	Local	\$	0	\$81,000	\$0	\$0	\$0	\$0	\$81,000
		Carryover:	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$	0	\$441,000	\$0	\$0	\$0	\$0	\$441,000
		Carryover:	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$0	0	\$177,000	\$0	\$0	\$0	\$0	\$177,000
		Carryover:	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0100	ALA010027 2003-12 Total Funding	ding	\$0)	\$699,000	\$0	\$0	\$0	\$0	\$699,000
		Carryover:	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0
Tip ID: /	ALA010027	Amendment: 2003-0		Status:	Active		CUF	CURRENT	CTIPS ID:	20600002087
Project N	Project Name: Santa Fe ROW Bike/Ped Path (HIP Project)	Bike/Ped Path (HIP	Project)		Sponsor: Berkeley	celey	Implementing /	enting Agency: Berkeley		AQ Code: 4.12
Description:		Berkeley: On the Santa Fe ROW btw Si	w Strawberry	Creek Parl	& Delaware St.	; Construct ped/bik	e path and new mid-	Berkeley: On the Santa Fe ROW btw Strawberry Creek Park & Delaware St.; Construct ped/bike path and new mid-block ped signal and crosswalk on University Avenue. MTC Hausing Incentive Program (HIP)	rosswalk on Ur	niversity Avenue.
Reason: Review:	Refine F AA	al Rd	UZA:		Purpos	Purpose: Other		Project Type: Other	Other	
Phase	Program	Category	Prior		FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local	Carriovori	\$ \$ 0	.	\$81,000	\$	5 5	s ss	# \$	\$81,000 \$0
C O N	STP		€	0	\$618,000	\$0	\$0	\$0	\$0	\$618,000
		Carryover:	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0100	ALA010027 2003-02 Total Funding	ding	\$0	0	\$699,000	\$0	\$0	\$0	\$0	\$699,000
		Carryover:	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA010027

Tip ID: ALA010031	Amendment: 2003-1 Status: Proposed	Status:	Proposed	PROPOSED	CTIPS ID:	CTIPS ID: 20600002092
Project Name: Senior Village Pedestrian Improvement	e Pedestrian Improvements.		Sponsor: Union City	Implementing Agency: Union City	Union City	AQ Code: 4.12
Description: Union City: Al	ong Alvarado-Niles Road between	Roval Anne	Description: Union City: Along Alvarado-Niles Road between Royal Anne Drive and Oregon Street; construct landscaped	ct landscaned pathway (included n	pathway (included ped lighting, benches, etc.) MTC Housing	tc.) MTC Housing

Incentive Program (HIP)
Reason: Refine Funding Phase

ALA010	CON	Phase CON	Reason: Review:	Description:	Project	Tip ID:	ALA010	[ENC.	CON		3	Phase	Review:
0031 2003-0	STP	Program Other Local	Refine F AA		Project Name: Ser	ALA010031)031 2003-1:	-	STP	STP	Officer Focas	}	Program	AA
ALA010031 2003-02 Total Funding Carryover:	Carryover: Carryover:	Category cal	Refine Project Scope and Funding. AA State/Local/Fed: Local Rd	Union City: Along Alvarado-Niles Road between Royal Anne Drive and Oregon Street; construct landscaped pathway (included ped lighting, benches, etc.) MTC Housing	Senior Village Pedestrian Improvements	1 Amendment: 2003-0	ALA010031 2003-12 Total Funding Carryover:	Carryover:	Carryover:	Federal	Carryover:		Category	State/Local/Fed: Local Rd
		Prior	UZA:	s Road betw	ments.	: 2003-0							Prior	UZA:
\$0 \$0	\$0 \$0			een Royal A		Status:	\$0 \$0	\$0	\$ 60	\$0	\$ 6	ő		
\$334,000 \$0	\$0 \$284,000 \$0	FY 02/03 \$50,000	Purpo	nne Drive and C	Sponsor: Union City	Active	\$334,000 \$0	\$0	\$28.400	\$255,600	\$0 \$0	#50 000 TI	FY 02/03	Purpo
\$0 \$0	\$0 \$0	FY 03/04 \$0	Purpose: Other	regon Street; constru	ion City		\$0 \$0	\$0	\$ \$	\$0	\$0	TP Funding	FY 03/04	Purpose: Other
\$0	\$0 \$0	FY 04/05 \$0		ct landscaped pathwa	Implementing A	CUF	\$0 \$0	\$0	\$ \$	\$0	\$0	a	FY 04/05	
\$0 \$0	\$0 \$0	FY 05/06 \$0	Project Type: Other	ıy (included ped light	Implementing Agency: Union City	CURRENT	\$0 \$0	\$0	\$ 60 00 00 00 00 00 00 00 00 00 00 00 00 0	\$0	\$0	e c	FY 05/06	Project Type: Other
\$0 \$0	\$0 \$0	Later \$0	Other	ting, benches, et	ity	CTIPS ID:	\$0 \$0	\$0	\$ 0	\$0	\$0	?	Later	Other
\$334,000 \$0	\$0 \$284,000 \$0	Total \$50,000		c.) MTC Housing	AQ Code: 4.12	20600002092	\$334,000 \$0	\$0	\$28, 4 00	\$255,600	\$0	\$n0000	Total	

End of Project ALA010031

Tip ID: ALA950032 Amendment: 2003	Amendment: 2003-1 Status: Proposed	PROPOSED CTIP	CTIPS ID: 20600000009
Project Name: Replace 52-40' coaches w/o radio & fair	Sponsor: AC Transit	Implementing Agency: AC Transit	AQ Code: 2.10
Description: AC Transit: Bus replacement: Replace 52 40' huses with 55-40' huses w/o farehox and radios	huses with 55-40' huses w/o farehox and radios		

ALA950	CON	CON	CON	Phase	Reason: Review:	Description:	Project Name:	Tip ID:	ALA9500	CON	CON	CON	Phase	Reason: Review:
ALA950032 2003-00 Total Funding	Other Local	FTA 5307	Bridge Toll	Program	2003 TI AA			ALA950032	ALA950032 2003-12 Total Funding	Other Local	FTA 5307	Bridge Toll	Program	
tal Funding Carryover:	Carryover:	Carryover:	Carryover:	Category	P Development State/Local/Fed: Transit	AC Transit: Bus replacement; Replace 52 40' buses with 55-40' buses w/o farebox and radios.	Replace 52-40' coaches w/o radio & fair	Amendment: 2003-0	al Funding Carryover:	Local Carryover:	Federal Carryover:	Local Carryover :	Category	Delete FY 04 Section 5307 funds. Funds already programmed by agency at ALA-991070 Amendment 03-08 State/Local/Fed: Transit UZA: San Francisco/Oakl Purpose: Maintenance/Rehabil
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Prior	UZA: San Francisco/Oakl	ace 52 40' buses v	fair		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Prior	already programmed by ager UZA: San Francisco/Oakl
\$16,559,583 \$0	\$13,247,667 \$0	\$0 \$0	\$3,311,916 \$0	FY 02/03		with 55-40' buses w/o	Sponsor: A	Status: Active	\$16,559,583 \$0	\$13,247,667 \$0	\$0	\$3,311,916 \$0	FY 02/03	ned by agency at ALA ncisco/Oakl Purp o
\$1,630,319 \$0	\$0 \$0	\$1,304,255 \$0	\$326,064 \$0	FY 03/04	Purpose: Maintenance/Rehabilitation	farebox and radios.	AC Transit		\$0 \$0	\$0 \$0	\$0		FY 03/04 TIP Funding	at ALA-991070 Amendment 03-08. Purpose: Maintenance/Rehabilitation
\$0 \$0	\$0 \$0	\$0 \$0	\$ 0	FY 04/05	<u>e</u> habilitation		Implementing /	CUF	\$0 \$0	\$0 \$0	\$0	\$ 0	FY 04/05	03-08. chabilitation
\$0 \$0	\$0 \$0	\$ \$0 0	\$0 \$0	FY 05/06	Project Type:		enting Agency: AC Transit	CURRENT	\$0 \$0	\$0 \$0	\$ 0	\$0 \$0	FY 05/06	Project Type:
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Later	Project Type: Mass Transit - Bus			CTIPS ID:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Later	Project Type: Mass Transit - Bus
\$18,189,902 \$0	\$13,247,667 \$0	\$1,304,255 \$0	\$3,637,980 \$0	Total	Bus		AQ Code: 2.10	20600000009	\$16,559,583 \$0	\$13,247,667 \$0	\$0 \$0	\$3,311,916 \$0	Total	Bus

End of Project ALA950032

Tip ID: ALA99T012	Amendment: 2003-1 Status: Proposec	Status: Proposed	PROPOSED	CTIPS ID:	CTIPS ID: 20600000817
Project Name: 4 Std ADA Paratransit Vans acquisition	stransit Vans acquisition.	Sponsor: Union City	Implementing Agency: Union City	nion City	AQ Code: 2.10
Description: Union City Transit: Acquire 4 Std Conversion replacement ADA Paratransit Vans	t: Acquire 4 Std Conversion rep	lacement ADA Paratransit Vans.			

	\$0	\$0	\$0	\$0	\$0		Carryover:		
J	\$0	\$0	\$166,460	\$0	\$0		al Funding	ALA99T012 2003-00 Total Funding	ALA99T0
	\$0	\$0	\$0	\$0	\$0		Carryover:		
	\$0	\$0	\$51,548	\$0	\$0			Other Local	C S N
	\$0	\$0	\$0	\$0	\$0		Carryover:		
	\$0	\$0	\$114,912	\$0	\$0			FTA 5307	CON
	FY 05/06	FY 04/05	FY 03/04	FY 02/03		Prior	Category	Program	Phase
pe:	Project Type: Mass Transit - Paratransit		Purpose: Other		UZA: San Francisco/Oakl	UZA: San	P Development State/Local/Fed: Transit	2003 TIP Development AA State/Local/F	Reason: Review:
			Vans.)A Paratransit	replacement AL	Conversion r	Union City Transit: Acquire 4 Std Conversion replacement ADA Paratransit Vans.		Description:
City	Implementing Agency: Union City	Implementing.	on City	Sponsor: Union City	Sp	sition.	4 Std ADA Paratransit Vans acquisition.		Project Name:
	CURRENT	CUI		ctive	Status: Active	: 2003-0	Amendment: 2003-0	ALA99T012	Tip ID: /
	\$0	\$0	\$0	\$0	\$0		Carryover:	1	
	\$0	\$ 0	\$166,460	\$0	\$0		Funding	At A99T012 2003-12 Total Funding	AI AGGTO
	\$0	\$0	\$0	\$0	\$0		Carryover:		
	\$0	\$0	\$166,460	\$0	\$0		Local	Other Local	0 0 2
			TIP Funding	TIP					
	FY 05/06	FY 04/05	FY 03/04	FY 02/03	FY	Prior	Category	Program	Phase
pe: №	Project Type: Mass Transit - Paratransit		Purpose: Other		UZA: San Francisco/Oakl	UZA: San	State/Local/Fed: Transit	AA State/L	Review:
							rce to Other local.	Change fund source to Other local.	Reason:

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Tip ID: CC-010009	Amendment: 2003-1 Status: Proposed	Status:	Proposed	PROPOSED	CTIPS ID:	CTIPS ID: 20600002050
Project Name: SR 4 East widening from Loveridge to Somersville	ening from Loveridge to Somersvil		Sponsor: CCTA	Implementing Agency: CalTrans	CalTrans	AQ Code: 0
Description: Pittsburg/Antioch	1: SR 4 from Loveridge to Sommer	rsville; Wid	en to 8 lanes to Std Oil U/C inch	Description: Pittsburg/Antioch: SR 4 from Loveridge to Sommersville; Widen to 8 lanes to Std Oil U/C including HOV Ln & widen to 6 Ln to Sommersville, including BART medium & reconst.	mmersville, including H	3ART medium & reconst.
of I overidae I/C					OTT 6 1. to local man	- TTID 6 DTID 6 TODD 6 do to local massive finds for TID Eig C

Reason: Split project to 2 per FHWA request (environmental clearance now being completed under separate project) Change ITIP & RTIP & TCRP funds to local measure funds for TIP Fin. C

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

IVOALOW.	177	Neview. IN Clarent-Ocean can plate itwy			Tapanoion				
Phase	Phase Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				T	TIP Funding				
000	Other Local		\$0	\$0	\$0	\$50,900,000	\$0	\$0	\$50,900,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0

			N.	Troport or Amin	TIGHTON &				
CONST-	Other Local	Local	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
!		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$2,100,000	\$ 0	\$ 6	\$0	9 9	, 49	\$2,100,000
		Carryover:	\$0	\$0	\$ 0	\$0	\$0	\$ 50	÷ .
PSE	Other Local	Local	\$0	\$5,000,000	9	\$ 60	\$ \$	* \$	\$5,000,000
	Other I ocal	Carryover:	\$ 4	\$ \$	s v	\$9,000,000	\$ \$	\$ 60 0	\$9,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0100	CC-010009 2003-12 Total Funding	ling	\$2,100,000	\$5,000,000	\$0	\$61,900,000	\$0	\$ 60	\$69,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tip ID:	CC-010009	Amendment:	2003-0 Status:	s: Active		CUF	CURRENT	CTIPS ID: 20	20600002050
Project Name:		SR 4 East widening from Loveridge to Somersville	o Somersville	Sponsor: CCTA	Þ	Implementing Agency:	Agency: CalTrans	AQ	AQ Code: 0
Description:		h: SR 4 from Loveri	dge to Sommersville	; Widen to 8 lanes to	Std Oil U/C includi	ng HOV Ln & wider	Pittsburg/Antioch: SR 4 from Loveridge to Sommersville; Widen to 8 lanes to Std Oil U/C including HOV Ln & widen to 6 Ln to Sommersville, including BART medium &	ille, including BAR	T medium &
Reason:	Amen	ase into the 2003 T	[₽.				Project Type:	Hichway - HOV	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	ПР	Carryover:	\$0 \$0	\$ \$ 0 0	\$3,000,000 \$0	\$0 0	\$ \$ 0	\$ 0	\$3,000,000 \$0
CON	Other Local	Carryover:	\$0	\$0	\$0 \$0	\$17,900,000 \$0	\$ \$0	\$0 \$0	\$17,900,000 \$0
CON	RTIP	Carryover:	\$0 \$0	\$ 0	\$ 0	\$25,000,000 \$0	\$0 00 00	\$0 \$0	\$25,000,000 \$0
CON	TCRP	Carryover:	\$0 \$0	\$0	\$5,000,000 \$0	\$0 \$0	\$ \$	\$ 0	\$5,000,000 \$0
CONST-	RTIP	Carryover:	\$0 \$0	\$ 0	\$0 \$0	\$2,000,000 \$0	\$0	\$0	\$2,000,000 \$0
ENV	Other Local	Carryover:	\$2,600,000 \$0	\$ 60	\$ \$ 0	\$0 \$0	\$ \$	\$ 0	\$2,600,000 \$0
PSE	Other Local	Carryover:	\$0 \$0	\$5,000,000 \$0	\$0 \$0	\$ \$ 0	\$ \$0	\$ \$ 0	\$5,000,000 \$0
ROW	Other Local	Carryover:	\$0	\$0 \$0	\$2,100,000 \$0	\$ \$ 0	\$ 0	\$0 \$0	\$2,100,000 \$0
ROW	TCRP	Carryover:	\$0 \$0	\$9,000,000	\$0 \$0	\$0 \$0	\$0	\$0	\$9,000,000
CC-0100	CC-010009 2003-01 Total Funding	ding Carryover:	\$2,600,000 \$0	\$14,000,000 \$0	\$10,100,000 \$0	\$44,900,000 \$0	\$0 \$0	\$ 0	\$71,600,000 \$0

End of Project CC-010009

Tip ID: CC-010021	Amendment: 2003-1 Status: Proposed	Status:	Proposed	PROPOSED		CTIPS ID:	CTIPS ID: 20600002097
Project Name: Richmond Transit Village Transit & Ped Improvement	sit Village Transit & Ped Improv		Sponsor: Richmond	Implementing Agency: MTC	MTC		AQ Code: 4.12
						í	

Description: Richmond: Richmond Transit Village; construct pedestrian path and transit improvements at Richmond Transit Village. MTC Housing Incentive Program.

Reason: Review:	Refine I AA	Funding Phase. State/Local/Fed: Local Rd	UZA:	Purpos	Purpose: Other		Project Type: Other	Other	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
,				TIP	TIP Funding				
CON	Other Local	Local	\$0	\$113,000		\$0	\$0	\$0	\$113,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$720,500	\$0	\$0	\$0	\$0	\$720,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
m N V	STP	Federal	\$0	\$145,000	\$0	\$0	\$0	\$0	\$145,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0100	CC-010021 2003-12 Total Funding	nding	\$0	\$978,500	\$0	\$0	\$0	\$0	\$978,500
,		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0
Tip ID:	CC-010021	Amendment: 2003-0	2003-0 Status:	s: Active		CUF	CURRENT	CTIPS ID: 2	20600002097
Project Name:	1	Richmond Transit Village Transit & Ped Improvement	ኔ Ped Improvement	Sponsor: Richmond	hmond	Implementing Agency: MTC	Agency: MTC	Ą	AQ Code: 4.12
Description:		chmond Transit Villa	Richmond: Richmond Transit Village; construct pedestrian path and transit improvements at Richmond Transit Village. MTC Housing Incentive Program.	an path and transit it	nprovements at Ricl	nmond Transit Villag	ge. MTC Housing In-	centive Program.	
Reason: Review:	Refine H AA	roject Scope and Funding. State/Local/Fed: Local Rd	UZA:	Purpos	Purpose: Other		Project Type: Other	: Other	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
C O N	Other Local		\$0	\$113,000	\$0	\$0	\$0	\$0	\$113,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$865,500	\$0	\$0	\$0	\$0	\$865,500
	,	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	CC-010021 2003-02 Total Funding	paibar	\$0	\$978,500	\$0	\$0	\$0	\$0	\$978,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-010021

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Tip ID: CC-030028 Amendment: 2003-1 Status: Proposed	PROPOSED	CHPSID	C :
Project Name: SR 4 East from Loveridge to SR 160 - Environmental Sponsor: CCCTA	Implementing Agency: Caltrans	Caltrans	AQ Code:
Description: Pittshurg/Antioch: SR 4 from Loveridge to SR 160 - Environmental Phase only.			

Reason: Project split from CC-010009. FHWA requested that Rt. 4 East from Loveridge to SR160 - Environmental Phase be listed as separate project.

Project Type: Highway - HOV

Purpose: Expansion

Review:		State/Local/Fed: State Hwy UZA:	UZA:		Purpos	Purpose: Expansion		Project Type	Project Type: Highway - HOV	Ov
Phase	Phase Program	Category	Prior	T	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	Other Local	Local Carryover:	\$0	öö	\$0 \$0	TIP Funding \$2,600,000 \$0	\$ 0	\$0 \$0	\$0 \$0	\$2,600,000 \$0
CC-030	CC-030028 2003-12 Total Funding	nding Carryover:	\$0 \$	\$0 \$0	\$0 \$0	\$2,600,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,600,000 \$0
! i				End of	End of Pro	End of Project CC-030028		ס	CTIPS ID:	CTIPS ID: 20600001060
Project	Project Name: CalTrain Centralized Control System	ralized Control Syste	m	S	Sponsor: Caltrain	train	Implementing /	nenting Agency: Caltrain		AQ Code: 2.04
Descrip	Description: Coltrain: From San Francisco to San Iose: Purchase/Manage a Centralized Control System & perform various J	an Francisco to San	lose: Purchase	Manage a C	entralized Cont	rol System & perfo	rm various Track Imp	Frack Improvements along the system	system	

Description: Caltrain: From San Francisco to San Jose; Purchase/Manage a Centralized Control System & perform various track improvements along the System

Reason: Add FY2003 Earmark to this project.

JPB99000		D N N				CON		CON		CON		Phase	Review: AA
JPB990001 2003-12 Total Funding	1	מודמ		RTD		Other Local		Earmark		CMAQ		Program	AA State/Local/Fed: Transit
iding	Carryover:	State	Carryover:	State	Carryover:	Local	Carryover:	Federal	Carryover:	Federal		Category	Fed: Transit
\$10,132,000 \$0	\$0	\$550,000	\$0	\$5,217,000	\$0	\$1,855,000	\$0	\$0	\$0	\$2,510,000		Prior	UZA:
\$1,050,000 \$20.898.000	\$0	\$0	\$20,898,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$800,000	TI.	FY 02/03	Purpo
\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TIP Funding	FY 03/04	Purpose: System Management
\$ \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY 04/05	ement
\$ 0\$	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	\$0	\$ 0	\$ 0		FY 05/06	Project Type:
\$ \$0	\$0	\$0	\$0	\$0	\$0	\$ 0	\$0	\$0	\$0	\$6		Later	Project Type: Mass Transit - Other
\$11,182,000 \$20,898,000	\$0	\$550,000	\$20,898,000	\$5,217,000	\$0	\$1,855,000	\$0.000	\$250,000	\$0	\$3,310,000		Total	her

•								
Project Name: CalTrain Centralized Control System	ntralized Control Syste	m	Sponsor: Caltrain	ltrain	Implementing	Implementing Agency: Caltrain	,	AQ Code: 2.04
Description: Caltrain: From	m San Francisco to Sai	n Jose; Purchase/M	anage a Centralized C	ontrol System & per	rform various Track	Caltrain: From San Francisco to San Jose; Purchase/Manage a Centralized Control System & perform various Track Improvements along the system	e system	
Reason: 2003 TIP Development	nent							
AA	State/Local/Fed: Transit	UZA:	Purpo	Purpose: System Management	ement	Project Type: Mass Transit - Other	Mass Transit -	Other
Phase Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON CMAO		\$2.510.000	\$800,000	\$ 0	\$0	\$0	\$0	\$3,310,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON Other Local		\$1,855,000	\$0	\$0	\$0	\$0	\$0	\$1,855,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON RTIP		\$5,217,000	\$0	\$0	\$0	\$0	\$0	\$5,217,000
	Carryover:	\$0	\$20,898,000	\$0	\$0	\$0	\$0	\$20,898,000
DOE RTIP		\$550,000	\$ 0	\$0	\$0	\$0	\$0	\$550,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IPR990001 2003-00 Total Funding	Fundina	\$10,132,000	\$800,000	\$0	\$0	\$0	\$0	\$10,932,000
	Carryover:	\$ 0	\$20,898,000	\$ 0	\$ 0	\$0	\$ 0	\$20,898,000

Description: Napa Vine: Acquire Van for Road Supervisor. Project Name: Road Supervisor Van Tip ID: NAP990009 Amendment: 2003-1 Status: Proposed Sponsor: Napa Vine End of Project JPB990001 **PROPOSED** Implementing Agency: Napa Vine CTIPS ID: 20600001229 **AQ Code:** 2.10

Reason: Refine project funding. Change fund source to Other local.

Review: AA	ě	State/Local/Fed: Transit	UZA: Napa	Purpos	Purpose: Maintenance/Rehabilitation	ehabilitation	Project Type	Project Type: Mass Transit - Bus	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
- 1				TII	TIP Funding				
	ETA 5307	Federal	\$28,800	\$0	\$0	\$0	\$0	\$0	\$28,800
(7 000	Carrover.	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	I ocal	\$0	\$0	\$14,400	\$0	\$0	\$0	\$14,400
	0 0 0 0 0	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TDA	I oral	\$7,200	\$0	\$3,600	\$0	\$0	\$0	\$10,800
2	Ş	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP9900	NAP990009 2003-12 Total Funding	nding	\$36,000 \$0	\$0 \$0	\$18,000 \$0	\$ 0 0	\$0 \$0	\$ 0	\$54,000 \$0

Tip ID:	Tip ID: NAP990009	Amendment: 2003-0		Status: Active		CUF	CURRENT	CTIPS ID: 2	CTIPS ID: 20600001229
Project N	Project Name: Road Supervisor Van	r Van		Sponsor: Napa Vine	a Vine	Implementing /	Implementing Agency: Napa Vine		AQ Code: 2.10
Description:		Napa Vine: Acquire Van for Road Supervisor.	pervisor.						
Reason:	Reason: 2003 TIP Development	11							
Review: AA	AA State/Local/Fed: Transit	ed: Transit	UZA: Napa	Purpos	Purpose: Maintenance/Rehabilitation	chabilitation	Project Type	Project Type: Mass Transit - Bus	Bus
Phase	Phase Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307	٠	\$28,800	\$0	\$14,400	\$ 0	\$0	\$0	\$43,200
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA		\$7,200	\$0	\$3,600	\$0	\$0	\$0	\$10,800
	•	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP9900	NAP990009 2003-00 Total Funding	Inding	\$36,000	\$0	\$18,000	\$0	\$0	\$0	\$54,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP990009

Project Name: Microwave Radio System and other equipmt Tip ID: NAP990013 Amendment: 2003-1 Status: Proposed Sponsor: Napa Vine **PROPOSED** Implementing Agency: Napa Vine CTIPS ID: 20600001233 **AQ Code:** 2.05

Description: Napa Vine: Purchase and replace on board systems and other equipment.

Reason: Reduce Section 5307 funding.

NAP990	CON	CON		Phase	Review: AA
013 2003	TDA	FTA 5307		Phase Program	AA
NAP990013 2003-12 Total Funding Carryover:	Local Carryover:	07 Federal Carryover:		ım Category	State/Local/Fed: Transit
\$0 \$0	\$0 \$0	\$ \$ \$ \$		Prior	UZA: Napa
\$0 \$250,000	\$0 \$50,000	\$ 0 \$200,000	Ш	FY 02/03	Purpo
\$33,000 \$0	\$33,000 \$0	\$ 0	TIP Funding	FY 03/04	Purpose: Maintenance/Rehabilitation
\$0 \$0	\$0 \$0	\$0 \$0		FY 04/05	ehabilitation
\$0 \$0	\$0 \$0	\$0		FY 05/06	Project Type:
\$ \$ 0	\$0	\$0		Later	Project Type: Mass Transit - Other
\$33,000 \$250,000	\$33,000 \$50,000	\$200,000		Total	7

Tip ID: NAP990013	\P990013	Amendment: 2003-0	003-0 Status: Active	Active		CUR	CURRENT	CTIPS ID: 2	CTIPS ID: 20600001233
Project Na	Project Name: Microwave Radio System and other equipmt	lio System and other e	quipmt	Sponsor: Napa Vine	Vine	Implementing A	Implementing Agency: Napa Vine		AQ Code: 2.05
Description:		Napa Vine: Purchase and replace on board systems and other equipment.	oard systems and oth	ner equipment.					
Reason: 2	Reason: 2003 TIP Development	If .					i		
Review: AA	AA State/Local/Fed: Transit	ed: Transit	UZA: Napa	Purpose	Purpose: Maintenance/Rehabilitation	abilitation	Project Type	Project Type: Mass Transit - Other	Other
Phase P	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	ETA 5307		\$0	\$ 0	\$132,000	\$0	\$0	\$ 0	\$132,000
		Carryover:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
CON	TDA		\$0	\$0	\$33,000	\$0	\$0	\$0	\$33,000
	!	Carryover:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
NAP99001	NAP990013 2003-00 Total Funding	ndina	\$0	\$0	\$165,000	\$0	\$0	\$0	\$165,000
		Carryover:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

End of Project NAP990013

CTIPS ID: 20600002245

Description: Santa Clara: San Tomas Aquino/Saratoga Creek Trail from Monroe St to Pruneridge Ave; Construct staging area and reach 4 of at-grade and grade separated crossings. Project Name: San Tomas Aquino/Saratoga Creek Trail Tip ID: SCL010024 Amendment: 2003-1 Status: Proposed Sponsor: Santa Clara **PROPOSED** Implementing Agency: Santa Clara **AQ Code:** 3.02

Reason: Exchange \$1 million CMAQ from River Oaks Bridge project (SCL030002) and various other funding changes.

Review: PR	PR State/Local/Fed: Local Rd	d: Local Rd	UZA:	Purpos	Purpose: Expansion		Project Type:	Project Type: Bike/Ped - Multi-use bike trai	ıse bike trai
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TH	TIP Funding				
O O N	CMAO	Federal	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
(Š	Carryover:	\$0	\$425,000	\$0	\$0	\$0	\$0	\$425,000
	Other Local	Incal	\$0	\$74,534	\$0	\$0	\$0	\$0	\$74,534
0		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R O N	CMAC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	j	Carryover:	\$0	\$425,000	\$0	\$0	\$0	\$0	\$425,000
ROW W	Other Local	l ocal	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0
(1000	Carryover:	\$0	\$275,280	\$0	\$0	\$0	\$0	\$275,280
ROW NO	TEA	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Č	Ţ	Carryover:	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
SCI 010	SCI 010024 2003-12 Total Funding	ina	\$0	\$224,534	\$0	\$0	\$0	\$0	\$224,534
0		Carryover:	\$0	\$2,825,280	\$0	\$0	\$0	\$0	\$2,825,280

Tip ID: S	Tip ID: SCL010024	Amendment: 2003-0		Status: Active		CUR	CURRENT	CTIPS ID:	CTIPS ID: 20600002245
Project N	Project Name: San Tomas Aquino/Saratoga Creek Trail	no/Saratoga Creek Tr	ail	Sponsor: Santa Clara	anta Clara	Implementing £	enting Agency: Santa Clara		AQ Code: 3.02
Description:		Tomas Aquino/Sarat	oga Creek Trail	from Monroe St to P.	Santa Clara: San Tomas Aquino/Saratoga Creek Trail from Monroe St to Pruneridge Ave; Construct staging area and reach 4 of at-grade and grade separated crossings.	uct staging area and re	each 4 of at-grade and	l grade separated	crossings.
Reason: Re	Reason: Refine funding between phases.		117 A .	D S	Director Emparation		Project Type:	Droiget Tyng: Bike/Ded - Multituse bike trai	ti nee hike trai
Phase	ogra	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
SON	Other I ocal		\$0	\$0	\$0	\$ 0	\$0	\$0	\$0
-	1000	Carryover:	\$0	\$510,000	\$0	\$0	\$0	\$0	\$510,000
ROW	Other Local		\$0	\$0	\$0	\$ 0	\$0	\$0	\$0
	!	Carryover:	\$0	\$1,090,000	\$0	\$0	\$0	\$0	\$1,090,000
ROW	TEA		\$0	\$735,000	\$0	\$0	\$0	\$0	\$735,000
		Carryover:	\$0	\$965,000	\$0	\$0	\$0	\$0	\$965,000
SCL0100	SCL010024 2003-04 Total Funding	dina	\$0	\$735,000	\$0	\$0	\$0	\$0	\$735,000
		Carryover:	\$0	\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000

End of Project SCL010024

		Elia of Liolect Scholong		
Tip ID: SCL030002	Amendment: 2003-1 Status: Proposed	Status: Proposed	PROPOSED	CTIPS ID: 20600002362
Project Name: River Oaks Bike/Pedestrian Bridge	ke/Pedestrian Bridge	Sponsor: VTA	Implementing Agency: VTA	AQ Code: 3.02

Description: San Jose: Over Guadalupe River; Construct pedestrian and bicycle bridge.

SCL030	CON	Phase	Reason: Review:
SCL030002 2003-12 Total Funding	Other Local	Phase Program	Reason: Fund swap from SCL-010024 to accommodate project schedules and project delivery. Review: State/Local/Fed: Local Rd UZA: Purpose:
unding Carryover:	Local Carryover :	Category	vap from SCL-010024 to accommodate pr State/Local/Fed: Local Rd UZA:
\$0 \$0	\$ 0	Prior	odate project schedul UZA:
\$2,215,000 \$0	<i>TI</i> \$2,215,000 \$0	FY 02/03	les and project deliv Purpo :
\$0 \$0	TIP Funding \$0 \$0	FY 03/04	ect delivery. Purpose: Expansion
\$0 \$0	\$ 0	FY 04/05	
\$0 0\$	\$0 \$0	FY 05/06	Project Type
\$0	\$0	Later	Project Type: Bike - Bridge
\$2,215,000 \$0	\$2,215,000 \$0	Total	

Tip ID:	Tip ID: SCL030002	Amendment: 2003-0		Status: Active	Active		CUF	CURRENT	CTIPS ID:	CTIPS ID: 20600002362
Project N	Project Name: River Oaks Bike/Pedestrian Bridge	e/Pedestrian Bridge			Sponsor: VTA		Implementing A	nting Agency: VTA		AQ Code: 3.02
Description:		San Jose: Over Guadalupe River; Construct pedestrian and bicycle bridge.	nstruct pedes	strian and b	icycle bridge.					
Reason:	Reason: 2003 TIP Development. Add new TLC project. Old TIP ID SCL010043	at. Add new TLC pro	oject. Old T	IP ID SCL						
Review:	State/Local/	State/Local/Fed: Local Rd	UZA:			Purpose: Expansion		Project Type: Bike - Bridge	Bike - Bridge	
Phase	Program	Category	Prior		FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
D D D	CMAD		(A	\$ 0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
(j	Carryover:	6	\$0	\$850,000	\$0	\$0	\$0	\$0	\$850,000
000	Other Local		(A	\$ 0	\$114,661	\$0	\$0	\$0	\$0	\$114,661
:		Carryover:	48	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL0300	SCL030002 2003-00 Total Funding	ndina	€6	\$0	\$264,661	\$0	\$0	\$0	\$0	\$264,661
		Carryover:	40	\$0	\$850,000	\$0	\$0	\$0	\$0	\$850,000
					T-d of Dag	End of Project SCI 030002				

Project Name: Neighborhood Traffic Calming & Beauty Tip ID: SF-991022 Amendment: 2003-1 Status: Proposed Sponsor: SF City/County End of Project SCL030002 **PROPOSED** Implementing Agency: SF-DPW **CTIPS ID:** 20600001440 **AQ Code: 3.02**

Reason: Transfer-out \$256,000 from this project to SF-991032

Description: San Francisco: Neighborhood traffic calming and beautification projects at various locations.

Review: AA	Review: AA State/Local/Fed: Local Rd UZA:	ed: Local Rd	UZA:	Purpos	Purpose: Other		Project Type	Project Type: Local Roads - Pavement	ement
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TII	TIP Funding				
O N N	Other Local	I ocal	\$61,000	\$0	\$0	\$0	\$0	\$0	\$61,000
(Carryover:	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0
	TEA	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(Į	Carryover:	\$0	\$213,000	\$0	\$0	\$0	\$0	\$213,000
חמם	Other I ocal	I ocal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(Carryover:	\$0	\$11,000	\$0	\$0	\$0	\$0	\$11,000
D T	TFA	Federal	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0
	į	Carryover:	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
SF-99102	SF-991022 2003-12 Total Funding	ng Carryover:	\$61,000 \$0	\$0 \$304,000	\$0 \$0	\$0 \$0	\$0 \$0	\$ 0	\$61,000 \$304,000

Tip ID:	Tip ID: SF-991022	Amendment: 2003-0		Status: Active	ctive		CUF	CURRENT	CTIPS ID:	CTIPS ID: 20600001440
Project N	Project Name: Neighborhood Traffic Calming & Beauty	Traffic Calming & Be	auty	S	Sponsor: SF City/County	ity/County	Implementing .	Implementing Agency: SF-DPW	4	AQ Code: 3.02
Description:		San Francisco: Neighborhood traffic calming and beautification projects at various locations.	calming and b	eautificatio	n projects at var	ious locations.				
Reason:	Reason: Carryover into the 2003 TIP prior year unobligated funds.	03 TIP prior year uno	obligated fund	s.						,
Review: AA	AA State/Local/	State/Local/Fed: Local Rd	UZA:		Purpose: Other	e: Other		Project Type: Local Roads - Pavement	Local Roads - F	avement
Phase	Program	Category	Prior		FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON ON	Other Local		\$61,000	0	\$0	\$0	\$0	\$ 0	\$0	\$61,000
		Carryover:	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA		\$0	Ç	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	0	\$468,880	\$0	\$0	\$0	\$0	\$468,880
PSE	Other Local		\$0	0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	0	\$11,000	\$0	\$0	\$0	\$0	\$11,000
PSE	TEA		\$0	O	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
SF-9910	SF-991022 2003-02 Total Funding	ndina	\$61,000	0	\$0	\$0	\$0	\$0	\$0	\$61,000
		Carryover:	\$0	0	\$559,880	\$0	\$0	\$0	\$0	\$559,880
					End of Pro	End of Project SE-001022				

		End of Froject St = 221022			
Tip ID: SF-991032	Amendment: 2003-1 Status: Proposed	Status: Proposed	PROPOSED	CTIPS ID:	CTIPS ID: 20600001450
Project Name: SF Broadway Streetscape Improvements	Streetscape Improvements	Sponsor: SF-DPW	Implementing Agency: SF-DPW	SF-DPW	AQ Code: 3.02

Description: San Francisco: Broadway at Embarcadero; Wider sidewalk area, landscaping & street lighting with a focus on the area connecting to the Embarcadero waterfront.

Reason: Amend-in \$256,000 from SF-991022 to this project and add additional local funds.

SF-991032	CON TE	CON Ot	CON	Phase Pr	Review: AA
SF-991032 2003-12 Total Funding	TEA	Other Local	CMAQ	Program	
nding	Federal Carryover:	Local Carryover:	Federal Carryover:	Category	State/Local/Fed: Local Rd
\$0	\$0 \$0	\$0 \$0	\$0 \$0	Prior	UZA:
\$920,000 \$1.278.700	\$920,000 \$256,000	\$0 \$942,700	\$80,000	FY 02/03	Purpo
\$ 0	\$0 \$0	\$0 \$0	\$0 \$0	FY 03/04	Purpose: Other
\$0 \$0	\$0	\$0	\$0	FY 04/05	
\$0 \$0	\$0 \$0	\$0	\$0 \$0	FY 05/06	Project Typ
\$ 0	\$ 0	\$ \$ 0	\$0 \$0	Later	Project Type: Pedestrian - Buildings & Other
\$920,000 \$1,278,700	\$920,000 \$256,000	\$0 \$942,700	\$0,000 \$80,000	Total	dings & Other

Tip ID:	Tip ID: SF-991032	Amendment: 2003-0		Status: Active		CUR	CURRENT	CTIPS ID: 20600001450	0600001450
Project	Project Name: SF Broadway Streetscape Improvements	treetscape Improvem	ents	Sponsor: SF-DPW	F-DPW	Implementing A	enting Agency: SF-DPW	A(AQ Code: 3.02
Description:		Broadway at Embarca	idero; Wider	San Francisco: Broadway at Embarcadero; Wider sidewalk area, landscaping & street lighting with a focus on the area connecting to the Embarcadero waterfront.	ng & street lighting wi	th a focus on the area	connecting to the Emb	arcadero waterfro	ont.
Reason:	2003 TI	Dr. Tool D.	117 A -	Pero	Purpose: Other		Project Type: Pedestrian - Buildings & Other	Pedestrian - Ruil	dings & Other
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$0	0 \$0	\$0	\$0	\$0	\$ 0	\$0
•		Carryover:	\$0	\$80,031	\$0	\$0	\$0	\$0	\$80,031
CON	Other Local		\$0	0 \$0	\$0	\$0	\$0	\$0	\$0
-		Carryover:	\$0	\$130,000	\$0	\$0	\$0	\$0	\$130,000
CON	TEA		\$0	0 \$659,000	\$0	\$0	\$0	\$0	\$659,000
		Carryover:	\$0	\$260,969	\$0	\$0	\$0	\$0	\$260,969
SF-9910	SF-991032 2003-00 Total Funding	nding	\$0	0 \$659,000	\$0	\$0	\$0	\$0	\$659,000
		Carryover:	co	\$0 \$471,000	\$0	\$0	\$0	\$0	\$471,000

End of Project SF-991032

Tip ID: SM-010045	Amendment: 2003-1 Status: Proposed	Status: Proposed	PROPOSED CTI	CTIPS ID: 20600002102
Project Name: Third/Fourth Avenues Pedestrian Improvements	ues Pedestrian Improvements	Sponsor: San Mateo	Implementing Agency: San Mateo	AQ Code: 4.12
				(1777)

Description: San Mateo: On Third and Fourth Avenues; construct pedestrian and streetscape improvements to Prometheus housing project. MTC Housing Incentive Program (HIP).

Reason: Review:	Reason: Refine Funding Phase. Review: State/Local/	Fed: Local Rd	UZA:	Purpo	Purpose: Other		Project Type: Other	e: Other	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	TIP Funding				
CON	Other Local	Local	\$0	\$89,000	\$0	\$0	\$0	\$0	\$89,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
00 0 0	STP	Federal	\$0	\$482,500	\$0	\$0	\$0	\$0	\$482,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0100	SM-010045 2003-12 Total Funding	Indina	\$0	\$771,500	\$0	\$0	\$0	\$0	\$771,500
;		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID:	Tip ID: SM-010045	Amendment: 2003-0		Status: Active	Active		CUR	CURRENT	CTIPS ID:	CTIPS ID: 20600002102
Project N	Project Name: Third/Fourth Avenues Pedestrian Improvements	venues Pedestrian In	provements	(0	Sponsor: San Mateo	Mateo	Implementing Agency: San Mateo	\gency: San I		AQ Code: 4.12
Description:		San Mateo: On Third and Fourth Avenues; construct pedestrian and streetscape improvements to Prometheus housing project. MTC Housing Incentive Program (HIP).	enues; constr	ruct pedestr	ian and streetsca	ipe improvements to	Prometheus housin	g project. MTC	Housing Incentive F	Program (HIP).
Reason:	Refine Project Scope and funding.	ınd funding.						I		
Review:	State/Local	State/Local/Fed: Local Rd	UZA:		Purpos	Purpose: Other		Project Ty	Project Type: Other	
Phase	Program	Category	Prior		FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	0	\$89,000	\$ 0	\$0	\$0	\$0	\$89,000
		Carryover:	\$0	ö	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	0	\$682,500	\$0	\$0	\$0	\$0	\$682,500
		Carryover:	€9	ö	\$0	\$0	\$0	\$0	\$0	\$0
SM-0100	SM-010045 2003-02 Total Funding	nding	es es	0	\$771,500	\$0	\$0	\$0	\$0	\$771,500
,		Carryover:	€9	ö	\$0	\$0	\$0	\$0	\$0	\$0
					1	- 1 CD - 1 CD 1 CD 1 CD 1 CD 1 CD 1 CD 1				

Project Name: Caltrain Stations - Safety Improvement Program Tip ID: SM-030020 Amendment: 2003-1 Status: Proposed Sponsor: Caltrain End of Project SM-010045 **PROPOSED** Implementing Agency: CTIPS ID: 20600002699 AQ Code: 1.01

Description: Caltrain Stations: California Ave., Broadway, Palo Alto, Hillsdale, Burlingame; Design & construction of RR crossing with lighting, fences & gates, new outboard platfom.

SM-03002	CON	CON	Phase Program	Reason: Review:
SM-030020 2003-12 Total Funding	Other Local	FTA 5309 FG	Program	Review: Revise fund source. State/Local/
nding Carryover:	Local Carryover:	Federal Carryover:	Category	State/Local/Fed: Transit
\$0 \$0	\$0 \$0	\$ \$ 0	Prior	UZA:
\$0 \$0	\$0 \$0	\$0 \$0	FY 02/03	Purpo
\$7,179,000 \$0	\$1,436,000 \$0	TIP Funding \$5,743,000 \$0	FY 03/04	Purpose: Other
\$0 \$0	\$0 \$0	\$ \$ 0	FY 04/05	
\$0 \$0	\$0 \$0	\$0	FY 05/06	Project Type
\$ \$0	\$0 \$0	\$ 0	Later	Project Type: Mass Transit - Other
\$7,179,000 \$0	\$1,436,000 \$0	\$5,7 4 3,000 \$0	Total	ther

Tip ID:	Tip ID: SM-030020	Amendment: 2003-0		Status: Active		CUF	CURRENT	CTIPS ID: 2	CTIPS ID: 20600002699
Project	Project Name: Caltrain Stations - Safety Improvement Program	s - Safety Improvem	ent Program	Sponsor: Caltrain	altrain	Implementing /	enting Agency:	Þ	AQ Code: 1.01
Description:		:: California Ave., B	roadway, Palo A	Caltrain Stations: California Ave., Broadway, Palo Alto, Atherton, Burlingame; Design & construction of RR	ame; Design & constr	uction of RR crossing	crossing with lighting, fences & gates, new outboard platforn.	s & gates, new out	board platfom.
Reason: Review:		ct funded with FY 0	4 Section 5309 UZA:	Add new exempt project funded with FY 04 Section 5309 Fixed Guideway funds. Funding comes from JPB's FY 2003-04 Rapid Rail programming. State/Local/Fed: Transit UZA: Purpose: Other Project Type: March 1985 Project Type:	/ funds. Funding comes fron Purpose: Other	n JPB's FY 2003-04 l	Rapid Rail programs Project Type	Rail programming. Project Type: Mass Transit - Other	Other
Phase	Program	Category	Prior	FY 02/03	FY 03/04			,	
CON	FTA 5307		\$0	\$0		FY 04/05	FY 05/06	Later	lotal
		Carryover:	\$0	\$0	\$3,463,000	FY 04/05	FY 05/06	Later \$0	\$3,463,000
CON	FTA 5309 FG		\$0		\$3,463,000 \$0	FY 04/05 \$0 \$0	\$0 \$0 \$0		\$3,463,000 \$0
		Carryover:		\$0	\$3,463,000 \$0 \$2,280,000	FY 04/05 \$0 \$0 \$0	\$0 \$0 \$0		\$3,463,000 \$0 \$2,280,000
CON	Other Local		\$0	\$0 \$0	\$3,463,000 \$0 \$2,280,000 \$2	FY 04/05 \$0 \$0 \$0	\$0 \$0 \$0 \$0		\$3,463,000 \$0 \$2,280,000 \$0
			\$0 \$0	\$ \$ \$ 0 0 0	\$3,463,000 \$0 \$2,280,000 \$1,436,000	FY 04/05 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0		\$3,463,000 \$0 \$2,280,000 \$1,436,000
		Carryover:	\$0 \$0	\$0 \$0 \$0	\$3,463,000 \$0 \$2,280,000 \$0 \$1,436,000 \$0	FY 04/05 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	1	\$3,463,000 \$3,463,000 \$0 \$2,280,000 \$1,436,000 \$0
0E0-WS	SM-030020 2003-08 Total Funding	Carryover:	\$0 \$0 \$0	\$0 80 80 80 80 80 80 80 80 80 80 80 80 80	\$3,463,000 \$0 \$2,280,000 \$1,436,000 \$7,179,000	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	!	\$3,463,000 \$3,280,000 \$2,280,000 \$1,436,000 \$0 \$7,179,000

End of Project SM-030020

			•		
Tip ID:	Tip ID: SOL991090	Amendment: 2003-1 Status: Proposed	Status: Proposed	PROPOSED	CTIPS ID: 20600001763
Projec	Project Name: Oakwood St. Overlay: Springs - Georgia	erlay: Springs - Georgia	Sponsor: Vallejo	Implementing Agency: Vallejo	Vallejo AQ Code: 1.10

Description: Vallejo: Oakwood St. from Springs to Georgia; Rehab and over roadway including removal and replacement of failed pavement, signal loop replacement.

Review:	Review: AA State/Local/Fed: Local Rd		UZA:	Purpo	Purpose: Maintenance/Rehabilitation	ehabilitation	Project Type	Project Type: Local Roads - Pavement	'ement
Phase	Phase Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				711	TIP Funding				
CON	Other Local	Local	\$0	\$12,500	\$0	\$0	\$0	\$0	\$12,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$95,000	\$0	\$0	\$0	\$0	\$95,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL9910	SOL991090 2003-12 Total Funding	ndina	\$0	\$107,500	\$0	\$0	\$0	\$0	\$107,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: S	Tip ID: SOL991090	Amendment: 2003-0		Status: Active		CU	CURRENT	CTIPS ID:	CTIPS ID: 20600001763
Project N	Project Name: Oakwood St. overlay: Teakwood to Springs Road	erlay: Teakwood to	Springs Road	Sponsor: Vallejo	'allejo	Implementing	Implementing Agency: Vallejo	,	AQ Code: 1.10
Description:		od St. from Teakwo	od to Spring Rd; F	Rehab and over roads	vay including remova	and replacement of t	Vallejo: Oakwood St. from Teakwood to Spring Rd; Rehab and over roadway including removal and replacement of failed pavement, signal loop replacement.	loop replacemer	1t.
Reason:	Reason: 2003 TIP Development	1							
Review: AA		State/Local/Fed: Local Rd	UZA:	Purp	Purpose: Maintenance/Rehabilitation	Rehabilitation	Project Type: Local Roads - Pavement	Local Roads - I	Pavement
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
	Other Local		\$0	\$12,500	\$0	\$0	\$0	\$0	\$12,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
000	STP		\$0	\$95,000	\$0	\$0	\$0	\$0	\$95,000
	!	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOI 9910	SOI 991090 2003-00 Total Funding	ndina	\$0	\$107,500	\$0	\$0	\$0	\$0	\$107,500
1				90	2	6	# 5	\$0	\$0

		End of Project SOL991090	90	
Tip ID: VAR991005	Amendment: 2003-1	Status: Proposed	PROPOSED	CTIPS ID: 20600001921
Project Name: Lump Sum SHOPP non-capacity program	OPP non-capacity program	Sponsor: Caltrans	Implementing Agency: Caltrans	ns AQ Code: 1.10
Description: Lump sum SHOP	P: Non-capacity increasing SHO	Description: Lump sum SHOPP: Non-capacity increasing SHOPP projects; safety, bridge, roadway, & roadside rehab & and	side rehab & and restoration, etc. (including	restoration, etc. (including Const, R/W, supporting costs & change

Review:	Review: AA State/Local/Fed: State Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other	/Fed: State Hwy	UZA:	ig. Amena-m so.om Purp o	Purpose: Maintenance/Rehabilitation	Rehabilitation	Project Typ	Project Type: Highway - Other	I mbr racics r & o.
Phase	Phase Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				T	TIP Funding				
CON	SHOPP	State Carryover:	\$525,000,000 \$0	\$235,800,000 \$0	\$260,000,000 \$0	\$350,000,000 \$0	\$325,000,000 \$0	\$250,000,000 \$0	\$1,945,800,000 \$0
VAR991	VAR991005 2003-12 Total Funding	nding Carryover:	\$525,000,000 \$0	\$235,800,000 \$0	\$260,000,000 \$0	\$350,000,000 \$0	\$325,000,000 \$0	\$250,000,000 \$0	\$1,945,800,000 \$0

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\$0	\$0	\$0	\$0	\$0	\$ 0	\$0	Carryover:		
\$1,940,000,000	\$250,000,000	\$325,000,000 \$2	\$350,000,000	\$260,000,000	\$230,000,000	\$525,000,000	Total Funding	VAR991005 2003-01 Total Funding	VARS
\$1,940,000,000	\$250,000,000	\$325,000,000	\$350,000,000	\$260,000,000	\$230,000,000	\$525,000,000	Carryover:	SHOPP	CON
Total	Later		FY 04/05	FY 03/04	FY 02/03	Prior	Category	- 1	Phase
er e	Highway - Othe	Project Type: Highway - Other	Rehabilitation	Purpose: Maintenance/Rehabilitation	Purpo	UZA:	State/Local/Fed: State Hwy UZA:	Review: AA St	Revie
		Tables 2 & 3.	127, 128, Exempt 7	0 CFR Part 93.126,	;. Consistent with 4	t with Project Listing	Reason: Revise Shopp Lump Sum to be Consistent with Project Listing. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	on: Revise Sho	Reas
							change orders)	chan	
porting costs &	Const, R/W, supp	and restoration, etc. (including Const, R/W, supporting costs &		ge, roadway, & road	ojects; safety, bridg	ncreasing SHOPP pr	Lump sum SHOPP: Non-capacity increasing SHOPP projects; safety, bridge, roadway, & roadside rehab &	Description: Lum	Desc
AQ Code: 1.10	Ą	Implementing Agency: Caltrans	Implementing	altrans	Sponsor: Caltrans	rogram	Project Name: Lump Sum SHOPP non-capacity program	ct Name: Lum	Proje
20600001921	CTIPS ID: 20600001921	CURRENT	CL		Status: Active		Amendment: 2003-0	Tip ID: VAR991005	Tip ID

End of Project VAR991005

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